

17/4/2019



UN Development Programme Lebanon - Beirut

Project: 00077650
Project Title: Renewable energy programme
Start Year: 2014
End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Substantive Revision 15

Budget (US\$) as of Last Revision on 17-April-2019

Donor	Fund	Amount
NET	30000 Programme Cost Sharing	2,635,577.04
JPN	32045 JPN - Partnership Devt Pgm PCF	1,785,714.00
Total Budget (2019 and Beyond)		4,421,291.04
Total Utilization (2018 and Prior)		18,167,926.58
Project Total		22,589,217.62
Unprogrammed/Unfunded		0.00

Project Description:

Project 00090039
This revision is undertaken to extend project until 31/03/2020 and to re-phase USD1,045,024.32 from budget year 2019 into budget year 2020.

Agreed by: Céline Moyroud, RRai, UNDP

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Lebanon - Beirut

Project: 00077650
 Project Title: Renewable energy programme

Report Date: 17/4/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090039 Energy and waste solutions	RE and electricity under Nil	1/1/2014	31/3/2020	UNDP	30000	NET	73100	Rental & Maintenance-Premises	11,000.00
				UNDP	30000	NET	74500	Miscellaneous Expenses	500.00
				UNDP	30000	NET	75700	Training, Workshops and Confe	0.00
				UNDP	30000	NET	73300	Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	NET	72100	Contractual Services-Companie	375,222.00
				UNDP	30000	NET	72400	Communic & Audio Visual Equip	11,920.00
				UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	8,643.31
				UNDP	30000	NET	71600	Travel	700.00
				UNDP	30000	NET	72500	Supplies	1,000.00
				UNDP	30000	NET	72800	Information Technology Equipm	0.00
				UNDP	30000	NET	71300	Local Consultants	66,500.00
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	NET	71400	Contractual Services - Individ	161,310.00
				UNDP	30000	NET	71500	UN Volunteers	0.00
				UNDP	30000	NET	72300	Materials & Goods	500.00
	UNDP	30000	NET	64300	Staff Mgmt Costs - IP Staff	10,000.00			
	UNDP	30000	NET	74700	Transport, Shipping and handle	0.00			
	UNDP	30000	NET	75100	Facilities & Administration	51,783.62			
	Solid Waste Mngmt under Ja	1/1/2014	31/3/2020	UNDP	32045	JPN	72100	Contractual Services-Companie	25,000.00
				UNDP	32045	JPN	71600	Travel	0.00
UNDP				32045	JPN	71400	Contractual Services - Individ	60,000.00	
UNDP				32045	JPN	75100	Facilities & Administration	7,600.00	
UNDP				32045	JPN	72300	Materials & Goods	0.00	
UNDP				32045	JPN	74500	Miscellaneous Expenses	0.00	
UNDP				32045	JPN	64300	Staff Mgmt Costs - IP Staff	10,000.00	
Solid Waste Mngmt under N	1/1/2014	31/3/2020	UNDP	30000	NET	71400	Contractual Services - Individ	165,000.00	
			UNDP	30000	NET	72300	Materials & Goods	5,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Solid Waste Mngmt under N	1/1/2014	31/3/2020	UNDP	30000	NET	72800	Information Technology Equipm	1,000.00
				UNDP	30000	NET	73400	Rental & Maint of Other Equip	10,000.00
				UNDP	30000	NET	64300	Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	NET	71600	Travel	6,000.00
				UNDP	30000	NET	72500	Supplies	1,000.00
				UNDP	30000	NET	72400	Communic & Audio Visual Equip	2,000.00
				UNDP	30000	NET	75700	Training, Workshops and Confe	5,000.00
				UNDP	30000	NET	72200	Equipment and Furniture	75,000.00
				UNDP	30000	NET	72100	Contractual Services-Companie	1,452,153.81
				UNDP	30000	NET	75100	Facilities & Administration	143,444.30
				UNDP	30000	NET	74200	Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	NET	71200	International Consultants	45,900.00
				UNDP	30000	NET	74500	Miscellaneous Expenses	12,500.00
TOTAL								2,738,177.04	
GRAND TOTAL								2,738,177.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090039 Energy and waste solutions	Solid Waste Mngmt under Ja	1/1/2014	31/3/2020	UNDP	32045	JPN	72300	Materials & Goods	20,000.00
				UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	35,900.89
				UNDP	32045	JPN	72500	Supplies	10,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	124,675.11
				UNDP	32045	JPN	71400	Contractual Services - Individ	120,000.00
				UNDP	32045	JPN	71600	Travel	35,000.00
				UNDP	32045	JPN	72100	Contractual Services-Companie	1,297,538.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	40,000.00
TOTAL								1,683,114.00	
GRAND TOTAL								1,683,114.00	

Ghina Arslan

From: Joelle Salame
Sent: Friday, February 22, 2019 11:25 AM
To: Ghina Arslan; Celine Moyroud
Cc: Elie Tawil; Rowaida Khalife; Jihan Seoud; Lea Matar
Subject: RE: Letter Japan Embassy

Dear Ghina,

Reference to the revised budget, we have completed the entry of 2020, hoping that the numbers are correct.

Thank you,
Joëlle



Joëlle Salamé
Programme Associate
Energy & Environment Programme
United Nations Development Programme
4th Floor Arab African International Bank Bldg.
Riad El-Solh St., Nejmeh, Beirut 20115211, Lebanon
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From: Ghina Arslan
Sent: Friday, February 22, 2019 8:13 AM
To: Celine Moyroud <celine.moyroud@undp.org>; Joelle Salame <joelle.salame@undp.org>
Cc: Elie Tawil <elie.tawil@undp.org>; Rowaida Khalife <rowaida.khalife@undp.org>; Jihan Seoud <jihan.seoud@undp.org>; Lea Matar <lea.matar@undp.org>
Subject: RE: Letter Japan Embassy
Importance: High

Dear All,
Project 00090039 and activities are extended until 31/03/2020.
Best,

Ghina Arslan Mezher (Mrs.) | Finance Associate | Tel.: 961-1-962488 | UNDP Lebanon

From: Celine Moyroud <celine.moyroud@undp.org>
Sent: Thursday, February 21, 2019 7:05 PM
To: Joelle Salame <joelle.salame@undp.org>
Cc: Ghina Arslan <ghina.arslan@undp.org>; Elie Tawil <elie.tawil@undp.org>; Rowaida Khalife <rowaida.khalife@undp.org>; Jihan Seoud <jihan.seoud@undp.org>; Lea Matar <lea.matar@undp.org>
Subject: Re: Letter Japan Embassy

Approved.

With best wishes Céline

Sent from my iPhone

On Feb 21, 2019, at 5:12 PM, Joelle Salame <joelle.salame@undp.org> wrote:

Dear Celine,

Given the formal approval of the new initiative on Solid Waste in North Baalbeck funded by the Government of Japan, we kindly request your approval on extending Project ID 00090039 until March 2020 in line with the new initiative.

Thank you,
Joëlle

<image001.png> Joëlle Salamé
Programme Associate
Energy & Environment Programme
United Nations Development Programme
4th Floor Arab African International Bank Bldg.
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www.undp.org Follow us: <image002.png> <image003.jpg> <image004.png>

From: Souraya Yafi

Sent: Tuesday, February 12, 2019 2:18 PM

To: Jihan Seoud <jihan.seoud@undp.org>

Cc: Celine Moyroud <celine.moyroud@undp.org>; Edgard Chehab <edgard.chehab@undp.org>; Rita Faddoul <rita.faddoul@undp.org>; Joelle Salame <joelle.salame@undp.org>; Lea Matar <lea.matar@undp.org>

Subject: Letter Japan Embassy

Dear Jihan,

Please find attached registered letter from the Japanese Embassy.

Best regards, Souraya

<00090039_Japan Contribution.pdf>

Ghina Arslan

From: Lea Matar
Sent: Tuesday, April 16, 2019 4:08 PM
To: Ghina Arslan
Cc: Joelle Salame; Jihan Seoud; Elie Tawil
Subject: BUDGET REVISION - PROJECT ID: 00090039

Dear Ghina,

Reference to project 90039, we revised the budget in Atlas to decrease Activity 7 by **1,045,024.32 USD** in 2019 and reallocated them in 2020. It would be great if you could review and clear in order to issue the AWP.

Thank you,



Lea Matar
Administrative Assistant
United Nations Development Programme
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